

MARINE IMPROVEMENT FUND REPORTS

Commercial Fishing Registration From Inception To 07/31/03**Revenue**

5,385,876

Expenditures:

Mandatory Reporting	3,349,113
Commercial Licensing	419,458
Claim Settlement	28,000

Project Expenditures:

	Approved	Expenditures
714 Allocating Striped Bass between competing user groups	10,868	10,868
708 Alosa Juvenile Index	14,634	14,634
732 Alt Bait & Bait Bags, Channeled Whelk Fishery	5,500	1,123
287 American Shad Project, DGIF	60,000	60,000
282 American Shad Restoration, YR 1 (1994)	40,000	40,000
286 American Shad Restoration, YR 2 (1995)	40,000	40,000
293 American Shad Restoration, YR 3 (1996)	93,270	92,020
711 American Shad Restoration, YR 4 (1997)	81,500	80,649
717 American Shad Restoration, YR 5 (1998)	45,190	45,046
737 Assessment of Sea Turtle Population	10,750	10,066
283 Bagless Dredging in Rappahannock River	12,500	12,500
726 Blue Crab Abundance	37,500	37,500
722 Blue Crab Population Dynamics	0	0
701 Commercial Fishing Public Ed Campaign	75,000	75,000
733 Est Rel Abundance of Y-O-Y American Eels	14,230	12,135
730 Evaluating the Use of Otolith Microchemistry to Determine Stock Identity of American Shad	78,418	77,331
703 Evaluation of Fixed Gear for the Capture of Summer Flounder in Coastal Waters of VA	24,295	24,295
704 Feasibility of Commercial Shrimp Harvest	20,623	1,630
710 Feeding Biology of Amer. Shad in VA Waters	15,000	15,000
716 Feeding Habits of Large Striped Bass	2,415	2,415
718 Fillet Yellow Perch	4,000	2,073
715 Finfish Ageing for VA Catches, YR 1	20,532	19,029
720 Finfish Ageing for VA Catches, YR 2	18,989	18,917
725 Finfish Ageing for VA Catches, YR 3	20,731	20,696
734 Finfish Ageing for VA Catches, YR 4	20,303	20,302
284 Fish Passages, Richmond	55,000	55,000
705 Five Clam Brood Stock Areas	75,000	61,467
291 Hard Clam Brood Stock in James River	15,000	14,409
285 Importance of Seafood Industry to Econ. of VA	27,514	27,514
735 Legal Exp Foreign Crab Meat Trade Sanctions	25,000	25,000
729 Mattaponi Shad Hatchery, 2000	10,000	10,000
738 Monitoring Rel.Abund. Of Y-O-Y Amer.Eel, YR2	11,756	11,756
739 Monitoring Rel.Abund. Of Y-O-Y Amer.Eel, YR3	11,746	0

Updated: 08/28/2003

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Project Expenditures:		Approved	Expenditures
719	Monetary Gains from Striped Bass & Fluke	3,500	0
731	Pamunkey Shad Hatchery, 2000	10,000	10,000
740	Pamunkey Tribal Shad Restoration Program	10,000	0
712	PCB's in Virginia Striped Bass	50,000	49,244
723	Pfiesteria Crisis Communications	35,000	35,000
724	Rappa Welk	1,000	1,000
294	Study of Hard Clams in the Elizabeth River	10,806	10,806
736	Telephone Survey, Blue Crab Fishery	10,750	10,750
289	Travel Funds, Commercial Fisheries	9,000	9,000
702	Tyler's Beach Boat Harbor Commercial Pier	10,450	10,450
707	Wallop-Breaux Match	133,342	100,000
706	Waterman's Regulation Handbook	0	0
700	Weakfish, Stock Structure, YR 1	13,099	11,665
713	Weakfish, Stock Structure, YR 2	13,066	12,797
721	Weakfish, Stock Structure, YR 3	13,230	13,028
727	Weakfish, Stock Structure, YR 4	9,780	9,780
728	Whelk Fishermen Pyts During Testing	4,125	4,125
709	Winter Dredge Fishery: Impact on Blue Crab Spawning Stock	61,529	59,499
	Totals	1,395,940	1,285,519
	Cash Transfer by DOA		(34,191)
	Cash Balance 07/31/03		269,595
	Less:		
	Funds Reserved for Projects Already Approved		72,998
	<i>Reporting Expenses 08/01/03 to 12/31/03</i>		198,355
	Estimated Revenue thru 12/31/03		3,000
	Allocation		1,242